

Professional Learning Plan of Activities 2019-20

No.	National Mission Link	Planned Activity	Success Criteria	Funding Source	Type of spend	Cost £
1	High quality education profession	PiXL 6 /Membership By leaders 4 leaders subs	Target 1.1 SDP 60% of pupils to achieve 9 qualifications at C+	PLP WG	Training	6175.00 800.00
2	Excellence, equity and Wellbeing	Pivotal Training	Target 2.2 SDP developing the Cathays Culture	PLP WG	Training	2000.00
3	Excellence, equity and Wellbeing	Thrive Training across the school	Target 4.1 SDP 4.2 to achieve the phase 6 healthy schools award.	PLP WG	Thrive Practitioner training	3504.00
	Excellence, equity and Wellbeing	Cost of Supply 2 x 8 days	As above	PLP WG	Supply	2640.00
4	Inspirational Leaders	Andy Buck Leadership Training/subscription	SDP 5.1 Developing leaders across the school	PLP WG	Training	295.00
5	High quality education profession	OTF 3 staff	SDP 3.1 Increasing the percentage of staff with excellent teaching	PLP WG	Training	2040.00
6	High quality education profession	OTP Training x 12 post NQT training	As above	PLP WG	Training	2270.00
7	High quality education profession	DCF training for all staff Cromebook sets for classroom practice and training	SDP 3.3 improve DCF skills	PLP WG	Training	2670.00 9950.00
8	Excellence, equity and Wellbeing	Elkan x 18 staff (Oracy)	SDP 4.1 Achieve communication friendly school accreditation.	PLP WG	Training	2500.00

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9	High quality education profession	WJEC courses x 9	SDP 1.1 ensuring 100% of pupils achieve 9 qualifications.	PLP WG	Training	1890.00
					Total Cost	£36,734
					Total Allocation	£35172
					Variance	£1562